



DEPARTMENT OF CORRECTIONS

ADMINISTRATION

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Intensive Methamphetamine Treatment (IMT) Program Status Report FY 2016 Report

This report covers activities for fiscal year 2016, and provides a summary of participant information from program start in August 2006 through the end of June 2016. This report involves information from the Departments of Corrections, Social Services, and Health.

PARTICIPANTS:

On August 21, 2006 the first group of eight inmates began the IMT Program. As of June 30, 2016, 660 individuals had been involved in the program. A breakdown of the status of these 660 individuals as of June 30, 2016 is below:

- Zero were in phase 1 (pre-treatment).
- Nine were attending phase 2 (treatment in prison).
- Nineteen were attending phase 3 (Halfway House).
- Sixteen were attending phase 4 (Independent Living).
- Four hundred and sixty had completed all phases of the program.
- Thirty-three are no longer involved with the program.
- One hundred and twenty-three were listed as program failures.

In summary, as of June 30, 2016, 504 of the 660 inmates who started the IMT program had either completed or were involved in the program.

Participants by phase as of June 30, 2016

Phase	Program	# Inmates
1	Pre-treatment	0
2	Intensive Meth Treatment	9
3	Halfway House	19
4	Independent Living/Extended Halfway House	16
	Completed program and are not currently involved with the program	460
	Removed from program and are not currently involved with the program	33
	Failed the program and are not currently involved with the program	123
Total		660

The information below describes the number of inmates provided IMT services in each phase through the fourth quarter of FY 2016. Please note that inmates may have been involved in multiple phases and the total number of inmates for each phase is reflected below. The total number of individuals involved in any of the phases during FY 2016 was 98.

Phase	# Inmates Served
1) Pre-treatment	0
2) Intensive Meth Treatment	57
3) Halfway House	56
4) Independent Living	34

METHAMPHETAMINE STATISTICS:

This is a summary of methamphetamine diagnosis rates for incoming adult inmates with a substance use disorder identified for FY 2002 through present.

		Male Primary	Male Total	Female Primary	Female Total
	FY2002	<u>7%</u>	<u>Not calculated</u>	<u>22%</u>	<u>Not calculated</u>
	FY2003	<u>11%</u>	<u>Not calculated</u>	<u>20%</u>	<u>Not calculated</u>
	FY2004	<u>15%</u>	<u>Not calculated</u>	<u>22%</u>	<u>Not calculated</u>
	FY2005	<u>14%</u>	<u>Not calculated</u>	<u>30%</u>	<u>Not calculated</u>
	FY2006	<u>14%</u>	<u>32%</u>	<u>37%</u>	<u>47%</u>
	FY2007	<u>10%</u>	<u>24%</u>	<u>29%</u>	<u>42%</u>
	FY2008	<u>8%</u>	<u>25%</u>	<u>26%</u>	<u>47%</u>
	FY2009	<u>7%</u>	<u>23%</u>	<u>16%</u>	<u>42%</u>
	FY2010	<u>7%</u>	<u>23%</u>	<u>18%</u>	<u>38%</u>
	FY2011	<u>8%</u>	<u>26%</u>	<u>24%</u>	<u>49%</u>
	FY2012	<u>8%</u>	<u>23%</u>	<u>28%</u>	<u>50%</u>
	FY2013	<u>11%</u>	<u>25%</u>	<u>33%</u>	<u>49%</u>
	FY2014	<u>15%</u>	<u>29%</u>	<u>21%</u>	<u>49%</u>
	FY2015	<u>17%</u>	<u>34%</u>	<u>28%</u>	<u>57%</u>
	FY2016	<u>22%</u>	<u>39%</u>	<u>46%</u>	<u>65%</u>

BUDGET:

\$1,640,384 was appropriated for the IMT program for FY 2016. The budget for FY 16 is broken down as follows by Department:

	<u>DSS</u>	<u>DOH</u>	<u>DOC</u>	<u>Total</u>
FTE	4	1	10	15
Budget (operating & PS)	\$ \$786,364	\$66,578	\$ \$787,442	\$1,640,384

STAFFING:

15 FTE were authorized for the IMT program for FY 2016, 4 FTE for Social Services, 10 for Corrections and 1 for Health.

Staffing	FTE
<u>DSS:</u>	
CD Counselors	3
Mental Health Staff	1
DSS Total:	4
<u>DOC:</u>	
Correctional Officers	8
Program Manager	1
Case Manager	1
DOC Total:	10
<u>DOH:</u>	
Correctional Nurse	1
IMT Total FY 16:	15

Profile of Current Participants

Average # Felony Convictions:	3.0
Average Age:	33.5
Crime of Commitment:	
Drugs or DUI:	36
Other Non Violent:	7
Violent:	1
Total:	44
Race:	
Caucasian:	21
Native American:	22
African American:	1
Hispanic:	0
Asian:	0
Pacific Islander:	0
Circuit of Conviction:	
First	2
Second	7
Third	4
Fourth	5
Fifth	4
Sixth	6
Seventh	16
Total:	44