



FY 2018 Budget

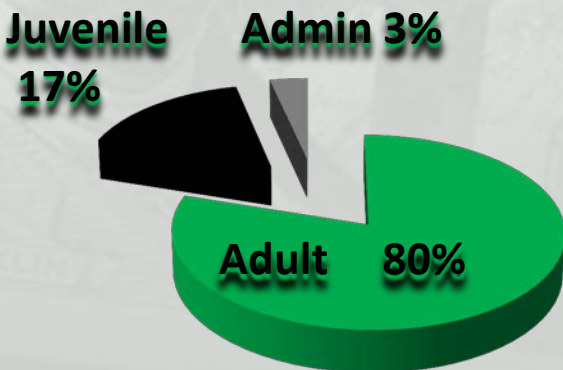
Funding Sources



| | |
|--------------|----------------------|
| General | \$99,188,391 |
| Federal | \$6,653,735 |
| Other | \$3,704,677 |
| Total | \$109,546,803 |

Staffing Level
full-time equivalents:
750

Distribution of Agency Funds by Division



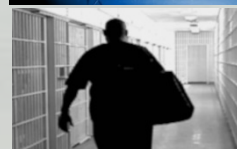
Estimated Per Diem Costs FY 2018



Avg.
Inmate \$58.16



Medical \$18.33



Parole \$6.21



Food
Service \$3.83