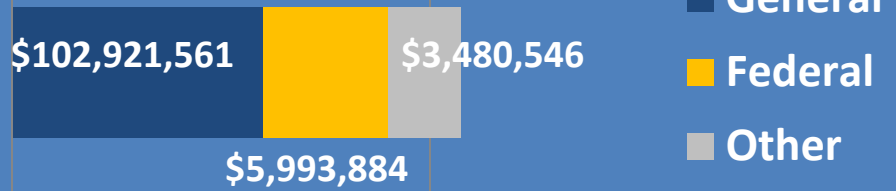




FY 2019 Budget

Funding Sources

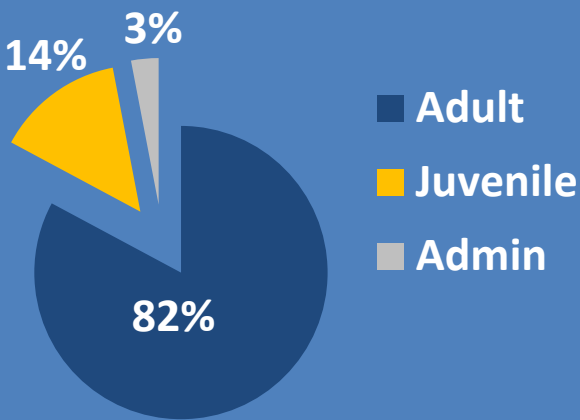
Staffing Level
Full-time
equivalents:
756



Total: \$112,395,991

Source: Budget in Brief, Appropriated FY 2019

Distribution of Agency Funds by Division



Estimated Per Diem Costs

	Avg. Inmate	\$58.79
	Medical	\$18.63
	Food Service	\$3.83
	Parole	\$6.87