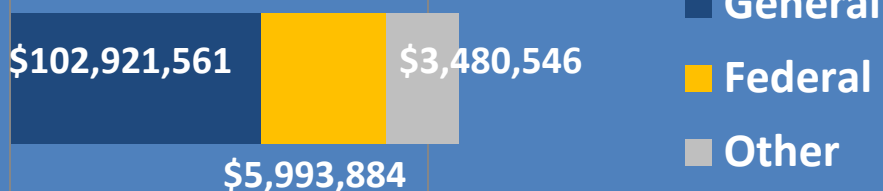




# FY 2019 Budget

## Funding Sources

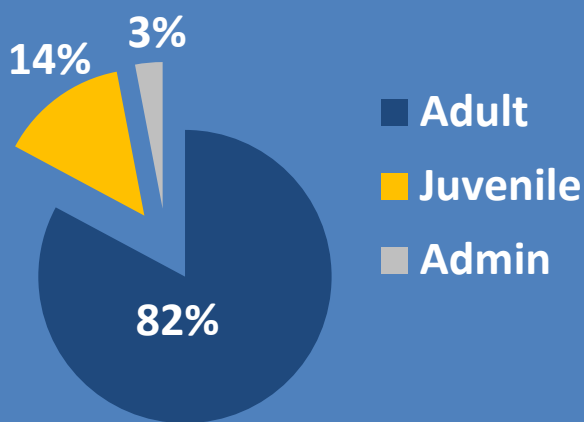
Staffing Level  
Full-time  
equivalents:  
756



**Total: \$112,395,991**

Source: Budget in Brief, Appropriated FY 2019

## Distribution of Agency Funds by Division



## Estimated Per Diem Costs

	Avg. Inmate	\$58.33
	Medical	\$18.63
	Food Service	\$3.83
	Parole	\$6.87