

<b>ACTUAL PER DIEMS</b>	<b>FY14*</b>	<b>FY15*</b>	<b>FY16*</b>	<b>FY17*</b>	<b>FY18**</b>
<b>DSP</b>	\$48.54	\$49.80	\$50.36	\$54.34	\$54.72
<b>Yankton CWC</b>	\$25.52	\$34.98	\$37.60	\$36.83	\$37.80
<b>Rapid City CWC</b>	\$40.06	\$46.27	\$47.10	\$44.57	\$46.88
<b>SDSP</b>	\$71.61	\$67.25	\$70.24	\$75.83	\$76.69
<b>Sioux Falls CWC</b>	\$22.59	\$33.36	\$35.55	\$37.42	\$36.70
<b>SDWP</b>	\$82.09	\$83.21	\$77.98	\$76.14	\$83.51
<b>SDWP-E</b>	\$34.36	\$39.97	\$41.59	\$43.72	\$42.97
<b>Pierre CWC</b>	\$41.68	\$45.30	\$47.38	\$45.08	\$41.73
<b>Average Adult**</b>	\$54.25	\$58.08	\$56.08	\$58.38	\$59.58
<b>Average Male**</b>	\$53.59	\$57.67	\$55.36	\$58.19	\$59.35
<b>Average Female**</b>	\$59.01	\$61.24	\$61.41	\$59.66	\$61.09
<b>Parole</b>	\$5.30	\$5.58	\$5.85	\$5.97	\$7.48
<b>Adult Inmate Medical</b>	\$ 15.55	\$ 15.84	\$ 16.53	\$ 18.53	\$ 18.68

NOTE: Facility daily costs include allocated costs for DOC Administration; inmate services such as inmate medical, classification, sex offender management program, reentry, community service and risk reduction; and chemical dependency services in addition to facility expenditures. Parole daily costs include allocated costs for DOC Administration only.

\*Source Actuals from Governor's Budget Book

\*\*Source Actuals calculated with revised methodology using YTD expenditures-All Company Totals