

1) **Prison Population-** Prison population is down, even below what was projected as a result of the PSIA reforms.

1. Prison Population	06/30/2010	06/30/2011	06/30/2012	06/30/2013	06/30/2014	09/30/2014	12/31/2014	03/31/2015	06/30/2015	09/30/2015
Total Actual	3466	3455	3641	3576	3624	3614	3573	3580	3557	3498
Total Projected No Changes				3686	3760	3798	3833	3853	3874	3907
Total Projected With Changes				3686	3636	3632	3624	3607	3591	3587

2) **Parole Population-** The system has been able to sustain the 200+ parolee drop from 2013 to 2014. Average Agent Caseload is 57 compared to 68 in 2013. Virtually all parolees are receiving the required risk and needs assessment; agents are meeting their contact standards and the parole successful completion percentage was 65% in FY 15, up from 60% in FY 14 and 37% in FY 12.

5) Parole Population						
5. End of Month Parole Caseload	06/30/2013	06/30/2014	06/30/2015	07/31/2015	08/31/2015	09/30/2015
	2910	2630	2627	2657	2688	2699

3) **Earned Discharge Credits-** Majority of offenders on parole who are eligible to receive credits are receiving credits, over $\frac{3}{4}$ monthly. Through September 2015, there has been 1.6 million days of credits. 1,983 offenders have discharged from DOC who have received credit at least once since program inception. This continues to be a large incentive for parolees and they are provided information about earning credits while in the prison, on parole initially, and semi annually (in addition to during their office visits).

4) Training-

Agents-All of existing staff have been trained in Effective Practices in Community Supervision (EPICS) with the exception of three new hires. DOC continues to work on the fidelity monitoring of the use of EPICS.

Parole Board-Training was provided on institutional assessments including purpose, use, and importance. There was training on institutional programming including the curriculum used for CBISA and MRT. Board members also participated in a strategic planning session by the National Parole Resource Center and the Association of Parole Authorities International annual training conference.

5) **CTP Housing Alternative-** Served about 100 offenders (through mid Oct. 2015). There were 18 participants at the end of September (11 males and 7 females). Outcomes look promising with just 8 revocations the first year. FY 17 request includes a request to continue this program beyond the pilot stage.

6) **Reinvestment Fund** – The trend-line process established in administrative rule projected 5,959 adult felony probationers at the end of FY 15, the actual was 5,918. Payments to the counties that exceeded their FY 15 projected numbers on probation were made in Oct. Payments were made to 29 counties in the total amount of \$533,000 this year.

7) **Tribal Pilot-**At the end of September 2015, there were 36 participants being supervised in the Tribal Pilot. Thus far the program has served 64 participants. The vast majority of the participants are remaining in the community under supervision - the percentage of successful completions for this program is higher than the state average-TP-89%, Statewide-65%. The involvement of the Wellness Team and team approach appears to be working very well.

FY 17 budget request includes funds to continue this program beyond the pilot stage and requested funding for replicating this program in another location TBD.