

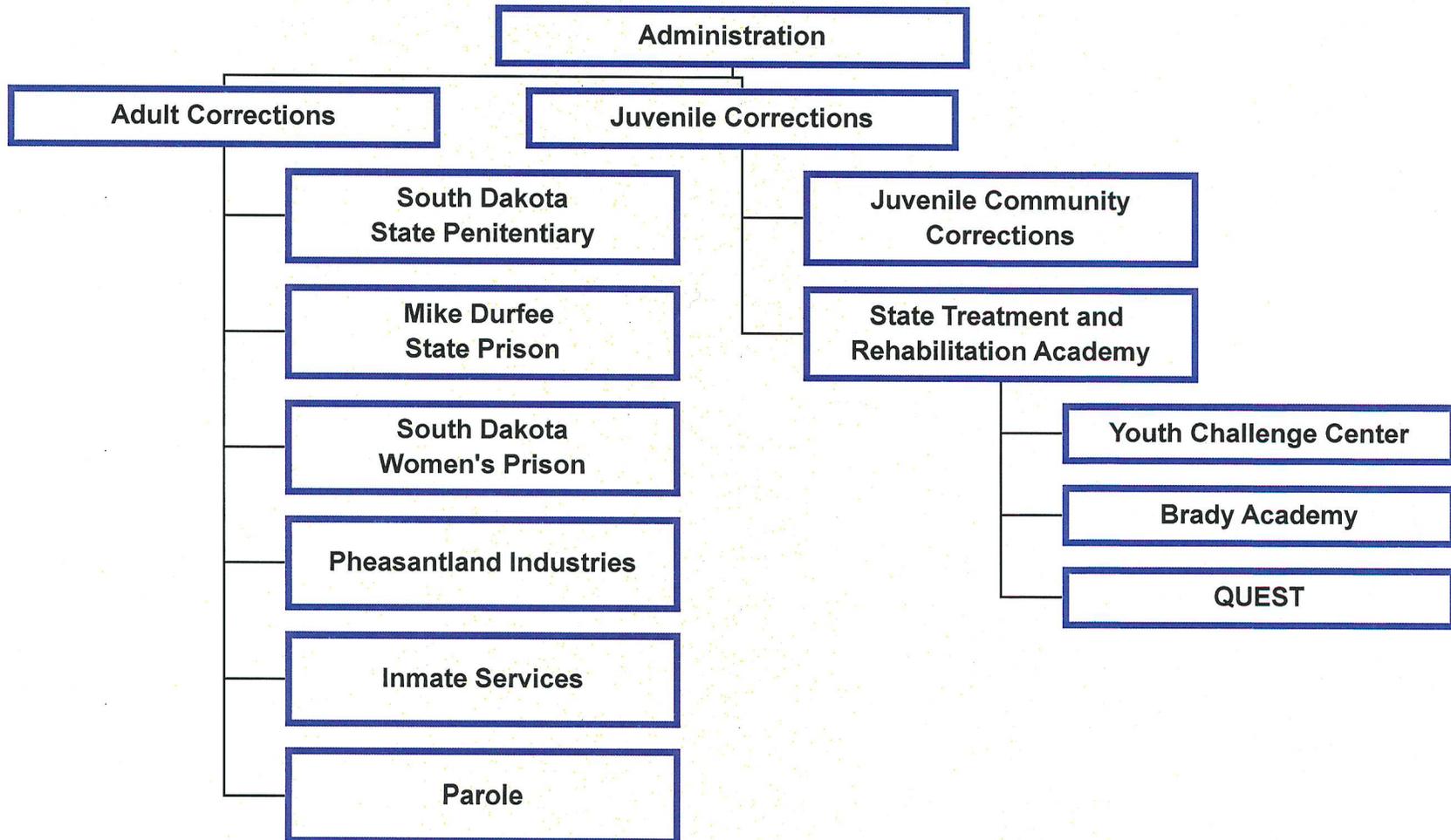


# Department of Corrections Budget Hearing

February 19, 2015

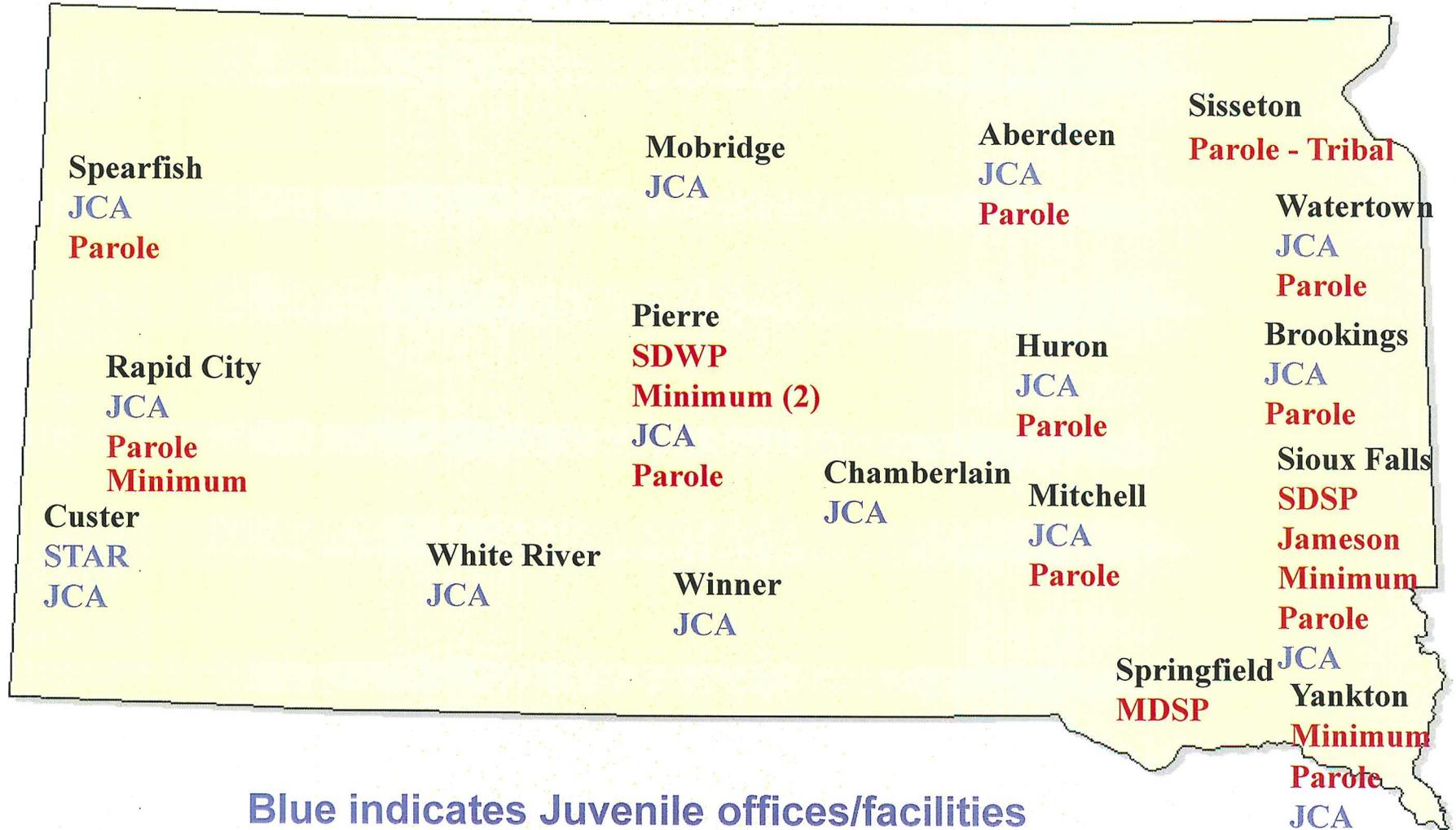


# Department of Corrections





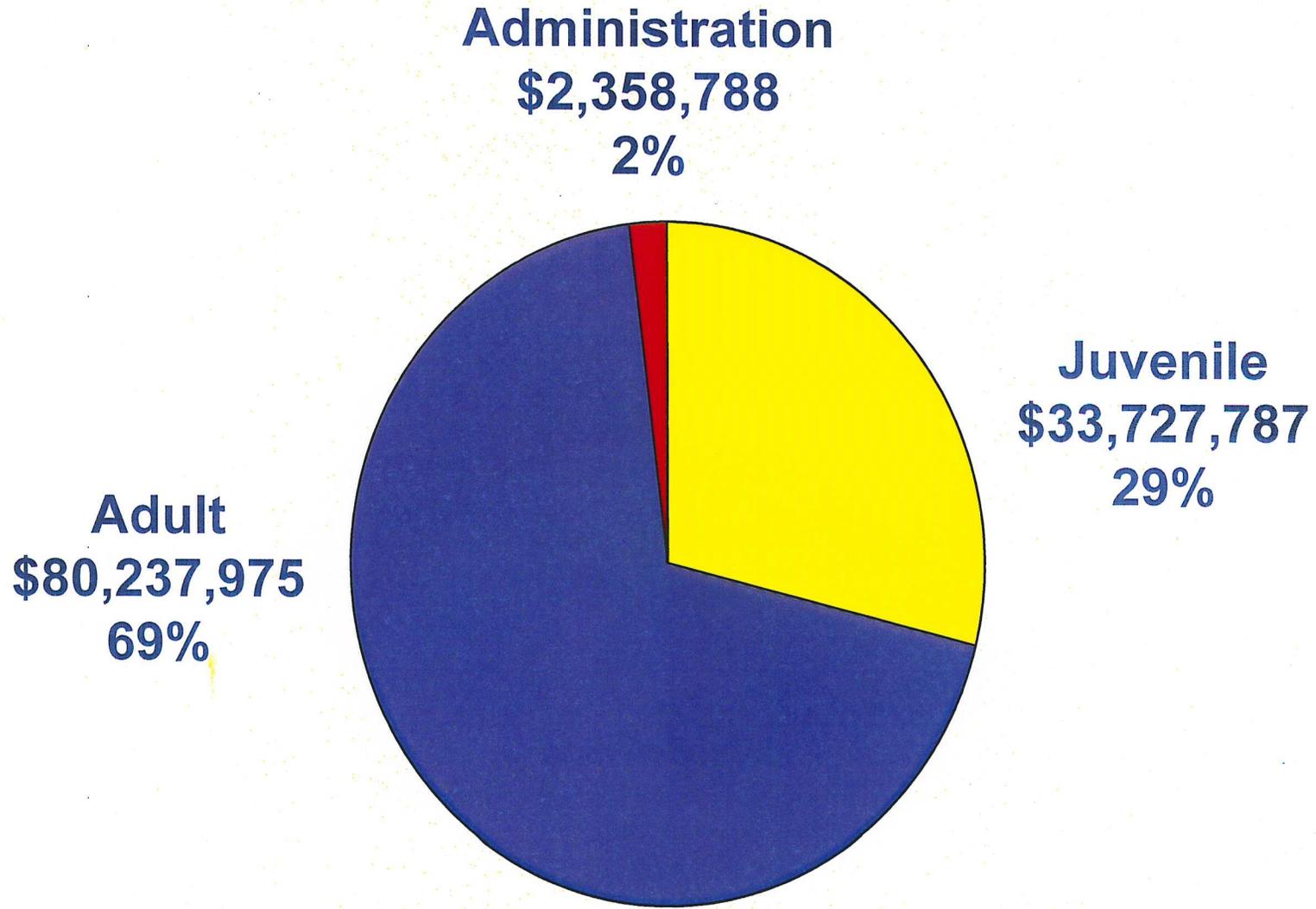
# Department of Corrections Facilities/Locations



**Blue indicates Juvenile offices/facilities**  
**Red indicates adult offices/facilities**



# FY2016 Governor's Recommended Budget \$116,324,550





## Mission Statement

**To protect the citizens of South Dakota by providing safe and secure facilities for juvenile and adult offenders committed to our custody by the courts, to provide effective community supervision to offenders upon their release and to utilize evidence-based practices to maximize opportunities for rehabilitation.**



# South Dakota Department of Corrections Goals

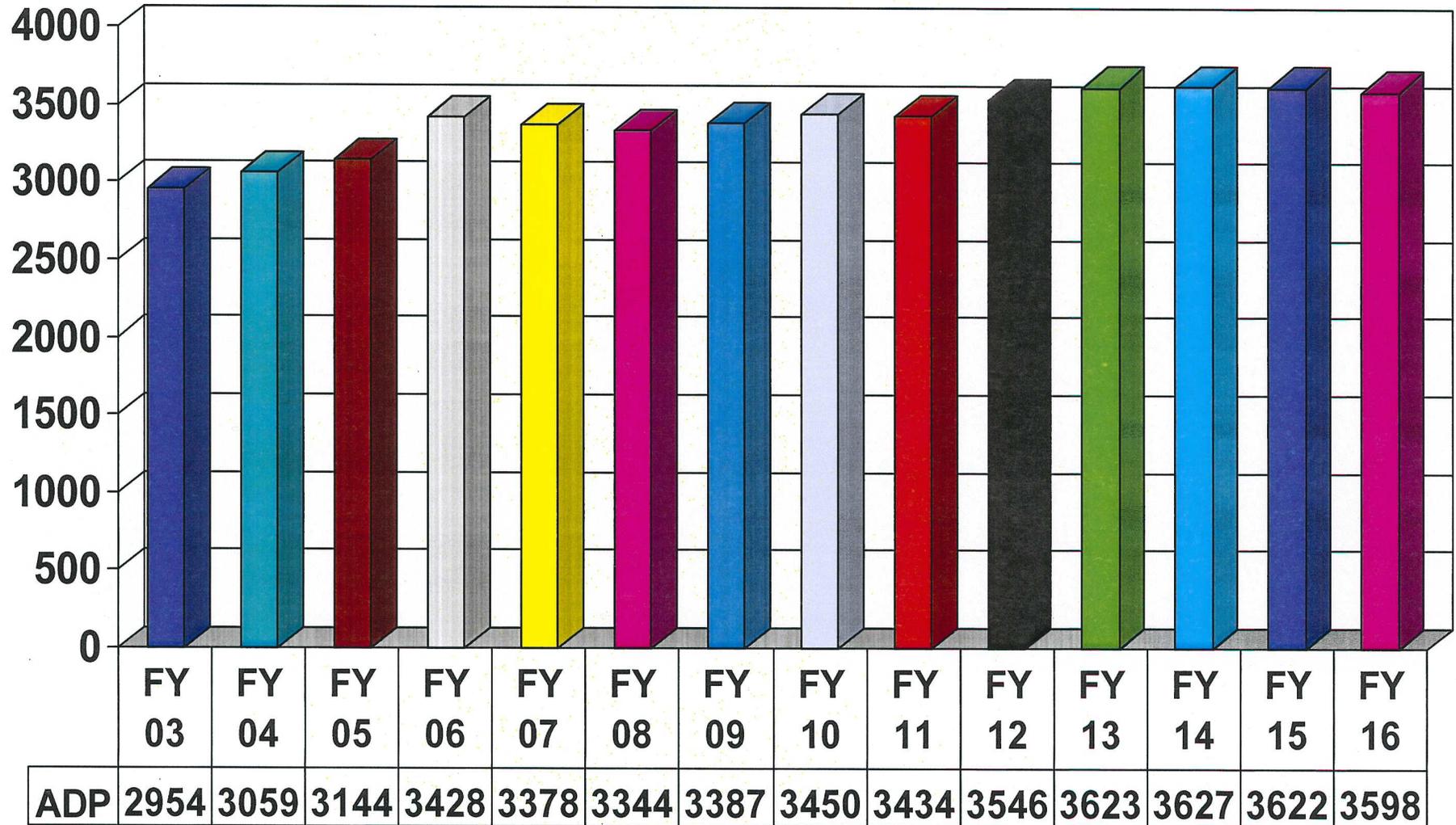
- ❖ **Enhance Safety and Security**
- ❖ **Implement the Public Safety Improvement Act (Adult)**
- ❖ **Implement the Juvenile Justice Reinvestment Initiative**
- ❖ **Strength staff hiring practices and improve retention**



# Adult Corrections



# Average Daily Population of Adult Inmates



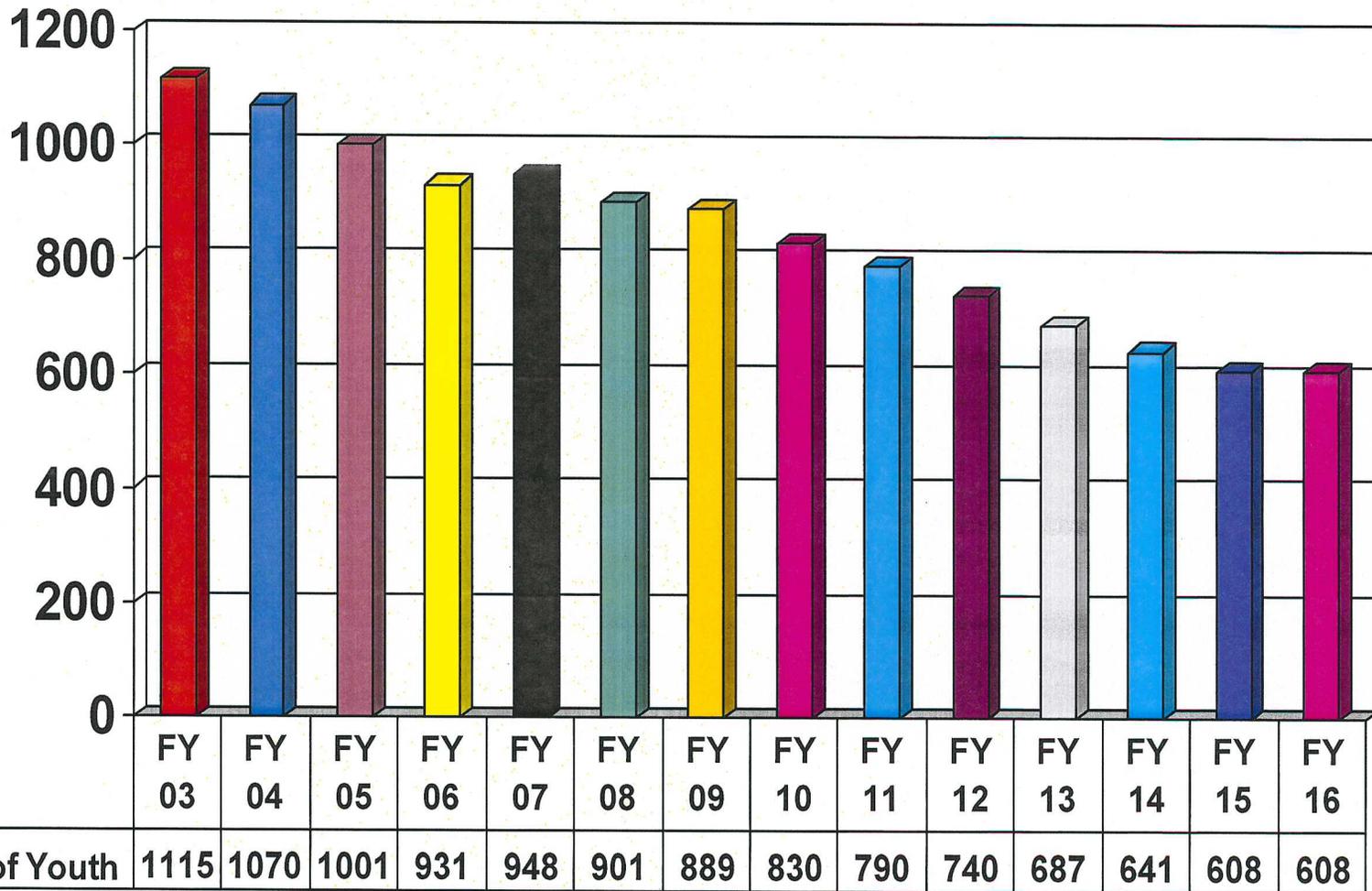
FY03-FY14 are actual. FY15 and FY16 are projected.



# Juvenile Corrections



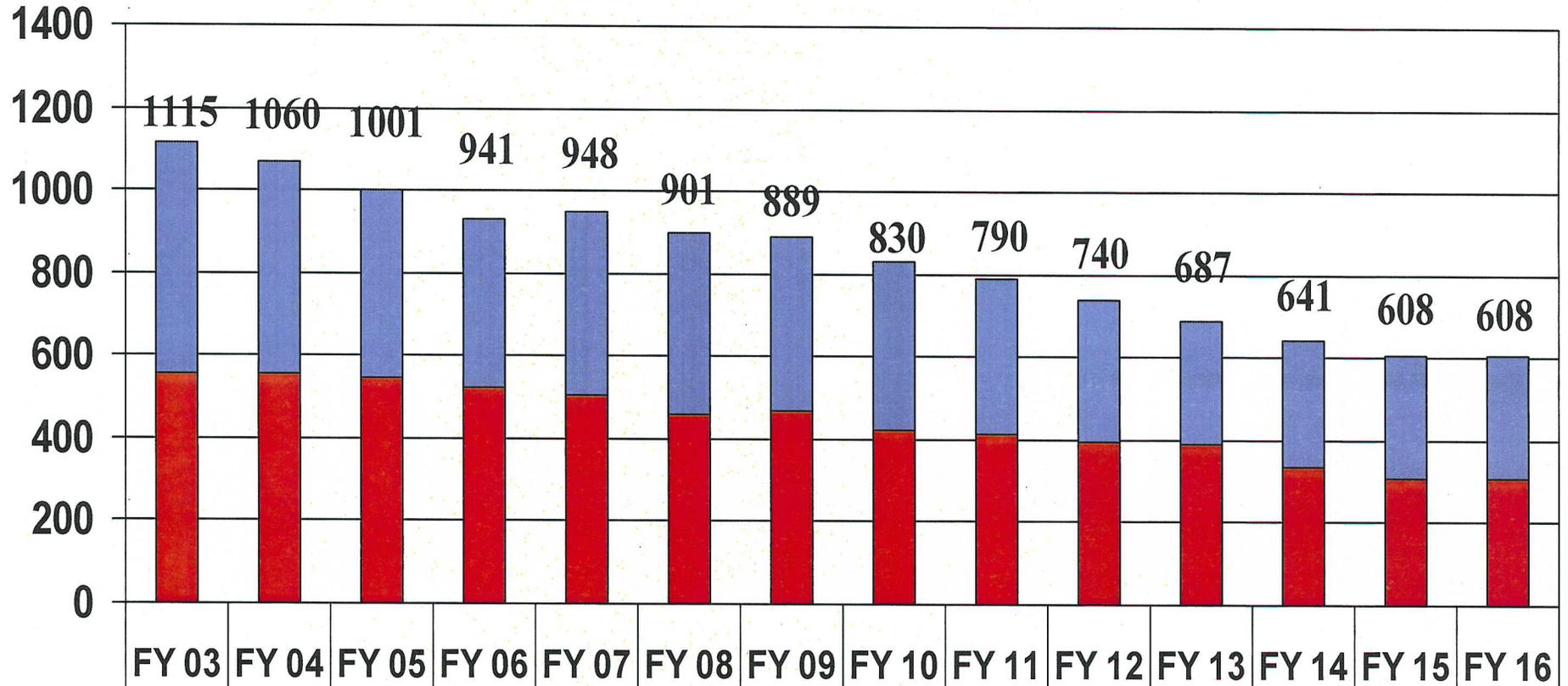
# Average Daily Population of Youth Under DOC Jurisdiction



FY 03 to FY 14 are Actual. FY 15 & FY 16 are Projected.



# Average Daily Population of Juveniles in Placement and on Aftercare



	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
■ Aftercare	561	515	457	406	442	441	422	406	378	345	296	306	300	300
■ Placement	554	555	544	525	506	460	467	424	412	395	391	335	308	308

FY 03 to FY 14 are actual. FY 15 and FY 16 are projected.



# Juvenile Community Corrections

- **Juvenile Corrections Agents**
- **Placement Services**
- **Foster Care**
- **West Farm/Sequel Transition Academy**
- **State Training School**

