

**DMC Budget
Projects Contracted Through 06/30/2011**

12/8/2010

	Provider	Description	Project End Date	Current Allocation	Reimbursed To-Date	Balance	Last Date Reimbursed
Projects				\$215,380.21	(\$42,086.88)	\$173,293.33	
Minnehaha County	South Dakota Voices for Children	Minnehaha County DMC Advisory Group Coordination	6/30/2011	\$4,000.00	(\$1,000.00)	\$3,000.00	Nov-2010
Minnehaha County	Lutheran Social Services	Hocoka Diversion Program	6/30/2011	\$54,000.00	(\$12,685.15)	\$41,314.85	Nov-2010
Minnehaha County	Great Plains Psychological Services	Positive Indian Parenting	6/30/2011	\$2,000.00	(\$533.40)	\$1,466.60	Nov-2010
Pennington County	Society for the Advancement of Native Interests Today (SANI-T)	Youth Risk Project & Local Coordination	6/30/2011	\$59,151.10	(\$4,684.55)	\$54,466.55	Nov-2010
Roberts County	Human Service Agency	Community Collaboration, Gang Reduction, & Mentoring	6/30/2011	\$30,000.00	(\$1,828.84)	\$28,171.16	Nov-2010
Training Pilot	Individual Trainers	Cultural Training Program	12/31/2010	\$30,000.00	(\$12,177.36)	\$17,822.64	Sep-2010
Statewide	Department of Corrections	Staff, Meetings, and Travel	6/30/2011	\$36,229.11	(\$9,177.58)	\$27,051.53	Dec-2010
Total				\$215,380.21	(\$42,086.88)	\$173,293.33	

\$6,229.11 balance from SFY2010 to SFY2011 for Statewide coordination, meetings, travel

\$30,000 was originally awarded for training; No new allocations made to project; Budget reflects entire budget and spending to-date

Summary of DMC Funding Expenditures

	Total Paid	Average Monthly	Balance 12/8/2010	Until 6/30/2010	Cur Spending Estimated Bal	Estimated Balance
Minnehaha County	\$ (14,218.55)	\$ (2,031.22)	\$ 45,781.45	\$ (46,444.63)	\$ (663.18)	\$ 3,813.94
Pennington County	\$ (4,684.55)	\$ (2,342.28)	\$ 54,466.55	\$ (20,773.29)	\$ 33,693.26	\$ 33,693.26
Roberts County	\$ (1,828.84)	\$ (457.21)	\$ 28,171.16	\$ (3,935.00)	\$ 24,236.16	\$ 24,236.16
Training Pilot	\$ (12,177.36)	\$ (936.72)	\$ 17,822.64	\$ (4,222.92)	\$ 13,599.72	\$ 13,599.72
Statewide	\$ (9,177.58)	\$ (1,835.52)	\$ 27,051.53	\$ (14,473.50)	\$ 12,578.03	\$ 12,578.03
Estimated Expenditures	\$ (42,086.88)	\$ (7,602.94)	\$ 173,293.33	\$ (89,849.34)	\$ 83,443.99	\$ 87,921.11