



DEPARTMENT OF CORRECTIONS

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Intensive Methamphetamine Treatment (IMT) Program Status Report FY 2012 Report

This report covers activities for fiscal year 2012, and provides a summary of participant information from program start in August 2006 through the end of June 2012. This is a joint report of the Departments of Social Services, Corrections, and Health.

PARTICIPANTS:

On August 21, 2006 the first group of eight inmates began the IMT Program. As of June 30, 2012, 481 individuals had been involved in the program. A breakdown of the status of these 481 individuals as of June 30, 2012 is below:

- Twenty were in phase 1 (pre-treatment).
- Thirty-one were attending phase 2 (treatment in prison).
- Eighteen were attending phase 3 (Halfway House).
- Forty-seven were attending phase 4 (Independent Living).
- Two hundred and seventy-five had completed all phases of the program.
- Six who were attending phase 2 are no longer involved with the program. They were removed due to pending charges (2), a sentence modification (1), felony hold (1), new charge (1), and changes in treatment assessment due to mental health issues (1).
- Nineteen who were attending phase 1 are no longer involved with the program. They were removed due to classification changes (2), felony holds (4), assessment revisions (4), pending charges (2), commutation (1), disciplinary (5), or not enough time to complete treatment (1).
- Sixty-five were listed as program failures:
 - One absconded/walked away from phase 2.
 - Six were removed from phase 2 for disciplinary reasons.
 - Fourteen absconded/walked away from parole/halfway house while in phase 3.

Six violated halfway house rules while in phase 3.

Nine failed due to alcohol or drug use while in phase 3.

Ten failed due to alcohol or drug use while in phase 4.

Thirteen absconded while in phase 4.

Three violated halfway house rules while in phase 4.

Three have new felonies while on parole in phase 4.

- In summary, as of June 30, 2012, 322 of the 481 inmates who started the IMT program had either completed or were involved in the program.

Participants by phase as of June 30, 2012

Phase	Program	# Inmates
1	Pre-treatment	20
2	Intensive Meth Treatment	31
3	Halfway House	18
4	Independent Living/Extended Halfway House	47
	Completed program and are not currently involved with the program	275
	Removed from program and are not currently involved with the program	25
	Failed the program and are not currently involved with the program	65
Total		481

- Since program start through June 30, 2012, there have been 157 failure episodes. A summary of the 157 individual failure episodes follows:

Failure Episodes	Phase 1	Phase 2	Phase 3	Phase 4	Total
Disciplinary/Rule Violations	4	13	15	7	39
Walk away/Absconding	0	1	33	29	63
Alcohol and/or Drugs	0	0	18	26	44
New Charges	0	0	0	11	11
Total:	4	14	66	73	157

BUDGET:

\$1,667,485 was appropriated for the IMT program for FY 2012. The information below describes the expenditures and number of inmates provided IMT services in each phase through the fourth quarter of FY 2012. Please note that inmates may have been involved in multiple phases and the total number of inmates for each phase is reflected below. The total number of individuals involved in any of the phases during FY 2012 was 219.

Phase	# Inmates Served	Expenditures
1) Pre-treatment	109	-----
2) Intensive Meth Treatment*	124	\$1,091,106
3) Halfway House	109	\$447,908
4) Independent Living	140	\$30,075

*Costs for phases 1 & 2 combined

** \$744,963 DOC
 \$770,034 DSS
\$ 54,092 DOH
 \$1,569,089 Total

The budget for FY 12 is broken down as follows by Department:

		<u>DSS</u>	<u>DOH</u>	<u>DOC</u>	<u>Total</u>
Phase 2:	FTE	6	1	9	16
	Budget (operating & PS)	\$322,268	\$54,092	700,005	\$1,076,365
Phase 3:	FTE	0	0	0	0
	Budget (operating)	\$505,440			\$ 505,440
Phase 4:	FTE	0	0	0	0
	Budget (operating)	\$85,680			\$85,680
Total:	FTE	6	1	9	16
	Budget (operating & PS)	\$ 913,388	\$54,092	\$ 700,005	1,667,485

STAFFING:

16.0 FTE were authorized for the IMT program for FY 2012, 6.0 FTE for Social Services, 9.0 for Corrections and 1.0 for Health. As of June 30, 2012, all positions were filled.

Staffing	FTE	Filled as of 6/30/2012
<u>DSS:</u>		
CD Counselors	4.0	4.0
CD Supervisor	1.0	1.0
Mental Health Staff	1.0	1.0
DSS Total:	6.0	6.0
<u>DOC:</u>		
Correctional Officers	7.0	7.0
Program Manager	1.0	1.0
Case Manager	1.0	1.0
DOC Total:	9.0	9.0
<u>DOH:</u>		
Correctional Nurse	1.0	1.0
IMT Total FY 12:	16.0	16.0

METHAMPHETAMINE STATISTICS:

During fiscal year 2006, 47% of females entering the prison had a methamphetamine diagnosis. The percentage of methamphetamine addicted female inmates entering prison was 42% for fiscal year 2007, 47% for fiscal year 2008, 42% for fiscal year 2009, 38% for fiscal year 2010, 49% for fiscal year 2011 and 50% for fiscal year 2012.

During fiscal year 2006, 32% of males entering the prison had a methamphetamine diagnosis. The percentage of methamphetamine addicted male inmates entering prison was 24% for fiscal year 2007, 25% for fiscal year 2008, 23% for fiscal year 2009, 23% for fiscal year 2010, 26% for fiscal year 2011 and 23% for fiscal year 2012.

Attached is a summary of methamphetamine diagnosis rates for incoming adult inmates for FY 2002 through present.

		<u>Male Primary</u>	<u>Male Total</u>	<u>Female Primary</u>	<u>Female Total</u>
	FY2002	<u>7%</u>	<u>Not calculated</u>	<u>22%</u>	<u>Not calculated</u>
	FY2003	<u>11%</u>	<u>Not calculated</u>	<u>20%</u>	<u>Not calculated</u>
	FY2004	<u>15%</u>	<u>Not calculated</u>	<u>22%</u>	<u>Not calculated</u>
	FY2005	<u>14%</u>	<u>Not calculated</u>	<u>30%</u>	<u>Not calculated</u>
	FY2006	<u>14%</u>	<u>32%</u>	<u>37%</u>	<u>47%</u>
	FY2007	<u>10%</u>	<u>24%</u>	<u>29%</u>	<u>42%</u>
	FY2008	<u>8%</u>	<u>25%</u>	<u>26%</u>	<u>47%</u>
	FY2009	<u>7%</u>	<u>23%</u>	<u>16%</u>	<u>42%</u>
	FY2010	<u>7%</u>	<u>23%</u>	<u>18%</u>	<u>38%</u>
	FY2011	<u>8%</u>	<u>26%</u>	<u>24%</u>	<u>49%</u>
	FY2012	<u>8%</u>	<u>23%</u>	<u>28%</u>	<u>50%</u>
1 st Quarter	FY2012	<u>8%</u>	<u>25%</u>	<u>28%</u>	<u>48%</u>
2 nd Quarter	FY2012	<u>7%</u>	<u>22%</u>	<u>26%</u>	<u>46%</u>
3 rd Quarter	FY2012	<u>6%</u>	<u>22%</u>	<u>29%</u>	<u>57%</u>
4 th Quarter	FY2012	<u>10%</u>	<u>25%</u>	<u>29%</u>	<u>49%</u>

DRUG TESTING:

During FY 2012 there were 4774 UA tests done on participants involved in the community based phases of IMT (phases 3 and 4) with 19 positive results. 2 were positive for THC, 8 were positive for meth, 5 were positive for opiates, 1 was positive for cocaine, and 3 were positive for K2. The positive results came from fourteen different individuals.

RECIDIVISM:

Of the two hundred and eighty-seven individuals that have completed the entire IMT Program, seventy individuals have recidivated.

OUTCOMES:

Two hundred and eighty-seven individuals have completed the entire IMT Program. As of June 30, 2012, of the individuals completing IMT, thirty are in prison as parole violators, two as suspended sentence violators, four are in prison with new numbers, one is in prison as extended detainee, five are in the community transition program, one hundred and twenty-four have discharged their prison sentences, thirteen are on their suspended sentence portion, and the remaining one hundred and eight are on parole supervision.

Participant Comparison Data

Individual participant profiles and comparison data between successful completers, those that did not successfully complete, current participants, and total participants:

	<u>Successfully Completed</u>	<u>Did not Successfully Complete</u>	<u>Current Participants</u>	<u>Total Participants</u>
Average # Felony Convictions:	2.25	2.13	2.53	2.29
Average # of Prior Treatments:	2.58	3.07	2.99	2.77
Average Age:	36.63	32.51	33.74	35.16
Percent with HS diploma or GED:	84%	81%	76%	82%
Crime of Commitment:				
Drugs or DUI:	211	58	84	353
Other Non Violent:	54	24	30	108
Violent:	10	8	2	20
Total:	275	90	116	481
	<u>Successfully Completed</u>	<u>Did not Complete</u>	<u>Current Participants</u>	<u>Total</u>
Race:				
Caucasian:	181	40	68	289
Native American:	80	48	42	170
African American:	8	2	1	11
Hispanic:	5	0	3	8
Asian:	1	0	1	2
Pacific Islander:	0	0	1	1
County of Conviction:				
Aurora	0	2	0	2
Beadle	8	1	8	17
Bon Homme	1	0	1	2
Brookings	6	3	0	9
Brown	17	5	6	28
Brule	0	0	1	1
Butte	4	0	0	4
Charles Mix	6	0	2	8
Clark	1	0	0	1
Clay	1	0	1	2
Codington	5	2	3	10
Custer	0	1	3	4
Davison	11	2	2	15
Day	0	1	0	1
Edmonds	1	0	0	1
Fall River	3	0	1	4
Grant	1	0	1	2
Gregory	1	1	3	4

Hanson	1	0	1	2
Hughes	6	0	2	8
Jones	1	0	0	1
Lake	3	0	1	4
Lawrence	8	5	2	15
Lincoln	10	1	2	13
Marshall	2	0	0	2
McCook	1	2	1	4
Meade	4	1	2	7
Miner	1	0	0	1
Minnehaha	64	23	32	119
Moody	1	0	0	1
Pennington	69	31	27	127
Perkins	0	0	1	1
Roberts	6	1	0	7
Shannon	0	1	0	1
Spink	3	0	1	4
Tripp	3	3	0	6
Turner	1	1	0	2
Union	14	2	9	25
Walworth	2	1	0	3
Yankton	9	2	2	13
Total:	275	91	115	481