

**Council of Juvenile Services
Federal Fiscal Year 2011
Formula Grant Application Discussion**

Value Statements

South Dakota's Council of Juvenile Services has developed and adopted the following core values that it plans to use as a guide for future juvenile justice planning and development within the state:

1. Children and adolescents shall receive developmentally and culturally appropriate services.
2. All children will have the same access to needed services – regardless of income, geography, race, or jurisdiction.
3. Safety – of the community and of the child.
4. Place youth in the least restrictive community-based environment available and provide services that are evidence-based.
5. Accountability – of the child, parents, and the juvenile justice system.
6. Effective early intervention services that are evidence-based.
7. Family-based, family centered services.
8. Equal justice regardless of race – address Disproportionate Minority Contact.
9. Early and effective legal representation, including an assessment of competence and a timely and just legal process.

Problem Statements

The Council identified the following problems to be addressed through formula grant funds and activities during the period covered by this program plan (2010-2013):

1. Monitoring and maintaining compliance with deinstitutionalization of status offender, jail removal, and sight and sound separation requirements of the Act, as amended, is critical for continued juvenile justice system improvement.
2. Disproportionate Minority Contact – Minority youth, primarily Native American youth, are over-represented at most stages of South Dakota's juvenile justice system.

3. The Native American Tribal juvenile justice systems have a critical lack of basic resources to address the needs of youth coming before the Tribal courts, thus compromising due process and outcomes.

4. Because South Dakota has one of the highest incarceration rates of detention per capita, there is a need to develop alternatives to detention, commitment to the Department of Corrections, and out-of-home placement for:

- Young Offenders
- CHINS
- Special Needs Offenders
- Low-risk delinquent offenders

5. There is a need for a significant expansion of community-based prevention and early intervention programs and services to include:

- Prevention
- Effective Early Intervention
- Children and Family Services – Child Abuse and Neglect
- Mental Health Services
- Developmental Disabilities Services
- Services for Children in Need of Supervision
- Prevalence of Substance Abuse among Youth in the Juvenile Justice System
- Education
- Fetal Alcohol Syndrome Disorder

Suggest Application Budget Concepts

Staff anticipates these funds will not be utilized until the beginning of July 2012, at the earliest.

1. Planning and Administration \$60,000
 - a. Budgeted amount set by OJJDP
 - b. Will probably use excess funds in this area towards Compliance Monitoring as new requirements expect a minimum of 1.0 FTE for monitoring compliance.

2. State Advisory Group Allocation \$30,000
 - a. Budget amount set by OJJDP
 - b. Will cover cost of CJS meetings (\$10,000), CJJ dues (\$5,000), Tribal Advisory Group (\$12,000), National Conferences Attendance (\$3,000)

3. Compliance Monitoring \$35,000
 - a. Supports .5 FTE Compliance Monitor and .25 Compliance Monitoring Intern
 - b. OJJDP may not find this sufficient as they expect a minimum of 1.0 FTE for compliance monitoring.

4. DSO, Separation, Jail Removal \$150,000
 - a. With changes to reimbursement system already implemented, these costs are projected to be \$15,000/month or \$180,000/year.
 - b. We may need to make additional changes to the reimbursement system at a later date.

5. Native American Programs \$75,000
 - a. Will provide for up to three grants at \$25,000/grant.

6. Juvenile Detention Alternatives \$100,000
 - a. This will finish the second year of funding for juvenile detention alternatives in Minnehaha and Pennington Counties.
 - b. \$300,000 will be used of FFY'09 and '10 funds in addition to the \$100,000 provided here.
 - c. This will provide a total of \$400,000 to be accessed by the two pilot sites over a period of at least two years.
 - d. Additional funds to support JDAI planning comes from Juvenile Accountability Block Grant Funds.

7. Disproportionate Minority Contact \$150,000
 - a. Funds will be used to support DMC interventions.
 - b. Recommended that local DMC planning and coordination be provided via the JDAI process.

Total Application Amount of \$600,000.