



## DEPARTMENT OF CORRECTIONS

### ADMINISTRATION

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## Intensive Methamphetamine Treatment (IMT) Program Status Report FY 2015 Report

This report covers activities for fiscal year 2015, and provides a summary of participant information from program start in August 2006 through the end of June 2015. This report involves information from the Departments of Corrections, Social Services, and Health.

### **PARTICIPANTS:**

On August 21, 2006 the first group of eight inmates began the IMT Program. As of June 30, 2015, 624 individuals had been involved in the program. A breakdown of the status of these 624 individuals as of June 30, 2015 is below:

- Zero were in phase 1 (pre-treatment).
- Fifteen were attending phase 2 (treatment in prison).
- Fifteen were attending phase 3 (Halfway House).
- Eighteen were attending phase 4 (Independent Living).
- Four hundred and twenty-three had completed all phases of the program.
- Thirty-three are no longer involved with the program.
- One hundred and twenty were listed as program failures.

In summary, as of June 30, 2015, 471 of the 624 inmates who started the IMT program had either completed or were involved in the program.

## Participants by phase as of June 30, 2015

Phase	Program	# Inmates
1	Pre-treatment	0
2	Intensive Meth Treatment	15
3	Halfway House	15
4	Independent Living/Extended Halfway House	18
	Completed program and are not currently involved with the program	423
	Removed from program and are not currently involved with the program	33
	Failed the program and are not currently involved with the program	120
Total		624

The information below describes the number of inmates provided IMT services in each phase through the fourth quarter of FY 2015. Please note that inmates may have been involved in multiple phases and the total number of inmates for each phase is reflected below. The total number of individuals involved in any of the phases during FY 2015 was 124.

Phase	# Inmates Served
1) Pre-treatment	0
2) Intensive Meth Treatment	53
3) Halfway House	45
4) Independent Living	41

## METHAMPHETAMINE STATISTICS:

This is a summary of methamphetamine diagnosis rates for incoming adult inmates for FY 2002 through present.

		Male Primary	Male Total	Female Primary	Female Total
	FY2002	7%	Not calculated	22%	Not calculated
	FY2003	11%	Not calculated	20%	Not calculated
	FY2004	15%	Not calculated	22%	Not calculated
	FY2005	14%	Not calculated	30%	Not calculated
	FY2006	14%	32%	37%	47%
	FY2007	10%	24%	29%	42%
	FY2008	8%	25%	26%	47%
	FY2009	7%	23%	16%	42%
	FY2010	7%	23%	18%	38%
	FY2011	8%	26%	24%	49%
	FY2012	8%	23%	28%	50%
	FY2013	11%	25%	33%	49%
	FY2014	15%	29%	21%	49%
	FY2015	17%	34%	28%	57%

**BUDGET:**

\$1,771,566 was appropriated for the IMT program for FY 2015. The budget for FY 15 is broken down as follows by Department:

	<u>DSS</u>	<u>DOH</u>	<u>DOC</u>	<u>Total</u>
<b>FTE</b>	<b>5</b>	<b>1</b>	<b>10</b>	<b>16</b>
<b>Budget (operating &amp; PS)</b>	<b>\$ \$925,292</b>	<b>\$58,832</b>	<b>\$ \$787,442</b>	<b>\$1,771,566</b>

**STAFFING:**

16 FTE were authorized for the IMT program for FY 2015, 5 FTE for Social Services, 10 for Corrections and 1 for Health.

<b>Staffing</b>	<b>FTE</b>
<b><u>DSS:</u></b>	
CD Counselors	4
Mental Health Staff	1
DSS Total:	5
<b><u>DOC:</u></b>	
Correctional Officers	8
Program Manager	1
Case Manager	1
DOC Total:	10
<b><u>DOH:</u></b>	
Correctional Nurse	1
<b>IMT Total FY 15:</b>	<b>16</b>

## Profile of Current Participants

Average # Felony Convictions:	2.6
Average Age:	33.6
Crime of Commitment:	
Drugs or DUI:	38
Other Non Violent:	9
Violent:	1
<b>Total:</b>	<b>48</b>
<b>Race:</b>	
Caucasian:	29
Native American:	15
African American:	0
Hispanic:	3
Asian:	1
Pacific Islander:	0
<b>Circuit of Conviction:</b>	
First	7
Second	10
Third	3
Fourth	2
Fifth	2
Sixth	6
Seventh	18
<b>Total:</b>	<b>48</b>