



DEPARTMENT OF CORRECTIONS

ADMINISTRATION

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Intensive Methamphetamine Treatment (IMT) Program Status Report FY 2014 Report

This report covers activities for fiscal year 2014, and provides a summary of participant information from program start in August 2006 through the end of June 2014. This report involves information from the Departments of Corrections, Social Services, and Health.

PARTICIPANTS:

On August 21, 2006 the first group of eight inmates began the IMT Program. As of June 30, 2014, 587 individuals had been involved in the program. A breakdown of the status of these 587 individuals as of June 30, 2014 is below:

- Zero were in phase 1 (pre-treatment).
- Twenty-three were attending phase 2 (treatment in prison).
- Fourteen were attending phase 3 (Halfway House).
- Twenty-four were attending phase 4 (Independent Living).
- Three hundred and ninety-three had completed all phases of the program.
- Thirty-five are no longer involved with the program.
- Ninety-eight were listed as program failures.

In summary, as of June 30, 2014, 454 of the 587 inmates who started the IMT program had either completed or were involved in the program.

Participants by phase as of June 30, 2014

Phase	Program	# Inmates
1	Pre-treatment	0
2	Intensive Meth Treatment	23
3	Halfway House	14
4	Independent Living/Extended Halfway House	24
	Completed program and are not currently involved with the program	393
	Removed from program and are not currently involved with the program	35
	Failed the program and are not currently involved with the program	98
Total		587

The information below describes the number of inmates provided IMT services in each phase through the fourth quarter of FY 2014. Please note that inmates may have been involved in multiple phases and the total number of inmates for each phase is reflected below. The total number of individuals involved in any of the phases during FY 2014 was 167.

Phase	# Inmates Served
1) Pre-treatment	32
2) Intensive Meth Treatment	84
3) Halfway House	82
4) Independent Living	93

METHAMPHETAMINE STATISTICS:

This is a summary of methamphetamine diagnosis rates for incoming adult inmates for FY 2002 through present.

		Male Primary	Male Total	Female Primary	Female Total
	FY2002	<u>7%</u>	<u>Not calculated</u>	<u>22%</u>	<u>Not calculated</u>
	FY2003	<u>11%</u>	<u>Not calculated</u>	<u>20%</u>	<u>Not calculated</u>
	FY2004	<u>15%</u>	<u>Not calculated</u>	<u>22%</u>	<u>Not calculated</u>
	FY2005	<u>14%</u>	<u>Not calculated</u>	<u>30%</u>	<u>Not calculated</u>
	FY2006	<u>14%</u>	<u>32%</u>	<u>37%</u>	<u>47%</u>
	FY2007	<u>10%</u>	<u>24%</u>	<u>29%</u>	<u>42%</u>
	FY2008	<u>8%</u>	<u>25%</u>	<u>26%</u>	<u>47%</u>
	FY2009	<u>7%</u>	<u>23%</u>	<u>16%</u>	<u>42%</u>
	FY2010	<u>7%</u>	<u>23%</u>	<u>18%</u>	<u>38%</u>
	FY2011	<u>8%</u>	<u>26%</u>	<u>24%</u>	<u>49%</u>
	FY2012	<u>8%</u>	<u>23%</u>	<u>28%</u>	<u>50%</u>
	FY2013	<u>11%</u>	<u>25%</u>	<u>33%</u>	<u>49%</u>
	FY2014	<u>15%</u>	<u>29%</u>	<u>21%</u>	<u>49%</u>

BUDGET:

\$1,737,961 was appropriated for the IMT program for FY 2014. The budget for FY 14 is broken down as follows by Department:

	<u>DSS</u>	<u>DOH</u>	<u>DOC</u>	<u>Total</u>
FTE	6	1	9	16
Budget (operating & PS)	\$ 924,670	\$58,832	\$ 754,459	\$1,737,961

STAFFING:

16.0 FTE were authorized for the IMT program for FY 2014, 6.0 FTE for Social Services, 9.0 for Corrections and 1.0 for Health.

Staffing	FTE
<u>DSS:</u>	
CD Counselors	4.0
CD Supervisor	1.0
Mental Health Staff	1.0
DSS Total:	6.0
<u>DOC:</u>	
Correctional Officers	7.0
Program Manager	1.0
Case Manager	1.0
DOC Total:	9.0
<u>DOH:</u>	
Correctional Nurse	1.0
IMT Total FY 14:	16.0

Profile of Current Participants

Average # Felony Convictions:	2.44
Average Age:	33.25
Crime of Commitment:	
Drugs or DUI:	47
Other Non Violent:	13
Violent:	1
Total:	61
Race:	
Caucasian:	32
Native American:	27
African American:	0
Hispanic:	1
Asian:	1
Pacific Islander:	0
Circuit of Conviction:	
First	10
Second	11
Third	1
Fourth	6
Fifth	6
Sixth	8
Seventh	19
Total:	61